MUNICIPALITY OF THE COUNTY OF

Committee of the Whole Meeting Minutes

Tuesday, June 7, 2022, 5:30 pm Council Chambers Municipal Administration Building 285 Beech Hill Road Beech Hill, NS B2G 0B4

- Present were: Warden Owen McCarron Deputy Warden Hugh Stewart Councillor Mary MacLellan Councillor Donnie MacDonald Councillor Remi Deveau Councillor John Dunbar Councillor Gary Mattie Councillor Bill MacFarlane Councillor Harris McNamara Councillor Shawn Brophy
- Staff Present: Glenn Horne, CAO Beth Schumacher, Deputy Clerk Tammy Feltmate, Director of Sustainable Communities Allison Duggan, Director of Finance Marlene Melanson, Director of Recreation Daryl Myers, Director of Public Works

Also Present: Gallery via Zoom

Call to Order - Chairman, Warden Owen McCarron

The meeting of the Committee of the Whole was called to order by the Chair, Warden McCarron, at 5:32pm.

Approval of Agenda

Warden McCarron called for any additions or deletions to the agenda.

Moved and Seconded

That the agenda be approved as presented.

Motion Carried

MUNICIPALITY OF THE COUNTY OF ANTIGONISH

Budget Deliberations

Mrs. Duggan provided the Committee with an overview of the budget for the 2022/23 fiscal year. Councillors were provided with the opportunity to ask questions while Mrs. Duggan went through the budget page by page, as well as after the entire document had been reviewed.

Discussion followed regarding a recommendation to increase the eligible household income threshold to \$33,000, and to increase the tax deduction amount to \$300. Warden McCarron provided information about the provincial low-income senior's program as well.

Councillor McNamara raised a question regarding the residential tax rate and asked if there was any chance to lower the rate by 2 cents, considering higher gas prices and inflation. Warden McCarron reviewed several items that have increased in this budget, including mandatory expenses (police, education), insurance, and fuel, and how the increase assessments have protected the municipality from having to look at increasing the tax rate. Discussion followed. A roundtable of Council was done, and the rest of Council felt that maintaining the rate at 88 cents was the best approach to proceed with for various reasons, including the unknown costs of fuel in the next year. The residential tax rate has held steady for 15 years.

Warden and Council thanked Allison Duggan, Director of Finance, and her team for the work done to prepare the budget. Mr. Horne thanked Mrs. Duggan and the Senior Leadership Team for all their contributions in reviewing the budget over the last several months. He also thanked Council for their work throughout the year in providing feedback. Friday July 8th, 2022 will be the tax due date, and no change in interest rate is proposed.

Mr. Horne reviewed a tender for 1 tonne truck and brought a recommendation to the Committee to accept the tender bid from MacDonald Chrysler.

Moved and Seconded

The Committee recommends to Municipal Council that the low-income property tax exemption policy be amended to increase the eligible household income threshold to \$33,000 and tax deduction amount to \$300.

Motion Carried

Moved and Seconded

The Committee recommends to Municipal Council that the tender for a new 1 tonne truck be awarded to MacDonald Chrysler for \$82,647.09 + HST.

Motion Carried

Additions to the Agenda

ANTIGONISH

There were no additions to the agenda.

Adjournment

That the Committee of the Whole meeting be adjourned at 6:24pm.

Motion Carried

Warden Owen McCarron

Glenn Horne, CAO